(Revised May 23, 2025)

FY	Project Name	Project Number	Island	Description	Estimated Cost	Accumulated Total	Balance of Funds Available	Authorization Status	Comments
							\$ 16,924,320.00		
FY-26	Statewide Planning and Research	SPR- 0027(1)*	TER	Planning, Research Activities, & Training	\$ 545,000.00	\$ 545,000.00	\$ 16,379,320.00	Committed	Territorial SPR Funding
FY-26	Raphune Hill Contract II	VI-38(3)	STT	Construction	\$ 2,000,000.00	\$ 2,545,000.00	\$ 14,379,320.00	Committed	Transfer to EFLHD
FY-26	Garvee Bonds	TBD	TER	Debt Service Payment	\$ 11,788,000.00	\$ 14,333,000.00	\$ 2,591,320.00	Committed	Interest/Debt Service
FY-26	Bridge Replacement Project	TBD	STX	Design	\$ 500,000.00	\$ 14,833,000.00	\$ 2,091,320.00	Committed	Design of Four Bridges Route 7025. 669 and 70 (2 locations)
FY-26	Roadside Safety Improvements	TBD	STT	Construction	\$ 2,000,000.00	\$ 16,833,000.00	\$ 91,320.00	Committed	Safety Improvements-Guardrail, Signage, Striping, Jersey Barriers along various Routes
						\$ 16,833,000.00	\$ 91,320.00		
						\$ 16,833,000.00	\$ 91,320.00		
						\$ 16,833,000.00	\$ 91,320.00		
						\$ 16,833,000.00	\$ 91,320.00		
						\$ 16,833,000.00	\$ 91,320.00		

Legend: TER Territory Wide , TBD To be Determined, \* Proposed Project No. STX- St. Croix, STT - St. Thomas, STJ - St. John

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	Unfunded								
FY-26	Bordeaux Bay Phase I	VI-318(4)*	STT	Construction	\$ 10,000,000.00	\$ 10,000,000.00	-\$ 10,000,000.00	Committed	Route 318/Middle Road Intersection to Route 318 West Termini
FY-26	Cruzan Bikepath Phase II	9999(115)	STX	Construction	\$ 3,500,000.00	\$ 13,500,000.00	-\$ 13,500,000.00	Committed	Great Pond to Point Udall
FY-26	Ferry Boat Acquisition	VI-753M(2)*	STX	Construction	\$ 15,000,000.00	\$ 28,500,000.00	-\$ 28,500,000.00	Committed	Proposed Funds to fund new Ferry Boat project
FY-26	Charlotte Amalie Harbor/Water Transportation	TBD	STT	Ferry Boat Progtram	\$ 10,000,000.00	\$ 38,500,000.00	-\$ 38,500,000.00	Committed	Proposed infrastructure for Downtown Water Transportation System
FY-26	Roadside Safety Improvements	TBD	STJ	Construction	\$ 1,500,000.00	\$ 40,000,000.00	-\$ 40,000,000.00	Committed	Safety Improvements-Guardrail, Signage, Striping, Jersey Barriers along various Routes
FY-26	Roadside Safety Improvements	TBD	STX	Construction	\$ 1,500,000.00	\$ 41,500,000.00	-\$ 41,500,000.00	Committed	Safety Improvements-Guardrail, Signage, Striping, Jersey Barriers along various Routes
FY-26	Veterans Drive Improvements Phase II	DPC-A34(1)	STT	Construction	\$ 110,000,000.00	\$ 151,500,000.00	-\$ 151,500,000.00	Committed	Hospital Gade around the Point to Byden Terminal
FY-26	Route 379	TBD	STT	Construction	\$ 800,000.00	\$ 152,300,000.00	-\$ 152,300,000.00	Committed	Retaining Wall Replacement from Roundabout intersection extending approx 110'
FY-26	Scenic Road	TBD	STX	Construction	\$ 4,500,000.00	\$ 156,800,000.00	-\$ 156,800,000.00	Committed	Phase III

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(Revised May 23, 2025)

FY	Project Name	Project Number	Island	Description	Estimated Cost	Accumulated Total	Balance of Funds Available	Authorization Status	Comments
							\$ 17,310,720.00		
FY-27	Statewide Planning and Research	SPR- 0028(1)*	TER	Planning, Research Activities, & Training	\$ 450,000.00	\$ 450,000.00	\$ 16,860,720.00	Committed	Territorial SPR Funding
FY-27	Raphune Hill Contract III	VI-38(3)	STT	Construction	\$ 4,670,970.00	\$ 5,120,970.00	\$ 12,189,750.00	Committed	Transfer to EFLHD
FY-27	Garvee Bonds	TBD	TER	Debt Service Payment	\$ 11,789,750.00	\$ 16,910,720.00	\$ 400,000.00	Committed	Interest/Debt Service
FY-27	Bridge Replacement Project	TBD	STX	Design	\$ 400,000.00	\$ 17,310,720.00	\$ 0.00	Committed	Design of Four Bridges Route 7025. 669 and 70 (2 locations)
						\$ 17,310,720.00	\$ 0.00	Committed	
						\$ 0.00	\$ 0.00	Committed	

Legend: TER Territory Wide , TBD To be Determined, \* Proposed Project No. STX- St. Croix, STT - St. Thomas, STJ - St. John

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	Unfunded								
FY-27	Bordeaux Bay Phase II	VI-318(5)*	STT	Construction	\$ 15,000,000.00	\$ 15,000,000.00	-\$ 15,000,000.00	Committed	Route 318 - Middle Intersection to Route 318 East Termini
FY-27	Ferry Boat Acquisition	VI-753M(3)*	STX	Ferry Boat Progtram	\$ 15,000,000.00	\$ 30,000,000.00	-\$ 30,000,000.00	Committed	Proposed Funds to fund new Ferry Boat project
FY-27	Southshore Road	TBD	STX	Construction	\$ 8,000,000.00	\$ 38,000,000.00	-\$ 38,000,000.00		
FY-27	Pedestrian Intersection Improvemens	TBD	Terr	Construction	\$ 4,000,000.00	\$ 42,000,000.00	-\$ 42,000,000.00	Committed	Pedestrian Improvements at key intersections
FY-27	Route 107 Pavement Preservation	TBD	STJ	Construction	\$ 4,000,000.00	\$ 46,000,000.00	-\$ 46,000,000.00	Committed	4R Project to include Ped Improvements
FY-27	Charlotte Amalie Harbor/Water Transportation	TBD	STT	Ferry Boat Program	\$ 10,000,000.00	\$ 56,000,000.00	-\$ 56,000,000.00	Committed	Proposed infrastructure for Downtown Water Transportation System
FY-27	Roadside Safety Improvements	TBD	STX	Construction	\$ 1,500,000.00	\$ 57,500,000.00	-\$ 57,500,000.00	Committed	Safety Improvements-Guardrail, Signage, Striping, Jersey Barriers along various Routes
FY-27	Roadside Safety Improvements	TBD	STJ	Construction	\$ 1,500,000.00	\$ 59,000,000.00	-\$ 59,000,000.00	Committed	Safety Improvements-Guardrail, Signage, Striping, Jersey Barriers along various Routes
FY-27	Roadside Safety Improvements	TBD	STT	Construction	\$ 1,500,000.00	\$ 60,500,000.00	-\$ 60,500,000.00	Committed	Safety Improvements-Guardrail, Signage, Striping, Jersey Barriers along various Routes
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(Revised May 23, 2025)

FY	Project Name	Project Number	Island	Description	Estimated Cost	Accumulated Total	Balance of Funds Available	Authorization Status	Comments
							\$ 17,619,840.00		
FY-28	Statewide Planning and Research	SPR- 0029(1)*	TER	Planning, Research Activities, & Training	\$ 185,612.00	\$ 185,612.00	\$ 17,434,228.00	Committed	Territorial SPR Funding
FY-28	Spring Gut Road Phase 2	VI-85(3)	STX	Route 85 Construction from Intersection w/Route 62	\$ 5,000,000.00	\$ 5,185,612.00	\$ 12,434,228.00	Committed	STA 10+00 to 60+00
FY-28	Route 70 Bridge Replacement	TBD	STX	Bridge Replacement	\$ 1,000,000.00	\$ 6,185,612.00	\$ 11,434,228.00	Committed	Bridge Replacement
FY-28	Route 7025 Bridge Replacement	TBD	STX	Bridge Replacement	\$ 1,200,000.00	\$ 7,385,612.00	\$ 10,234,228.00	Committed	Bridge Replacement
FY-28	Garvee Bonds	TBD	TER	Debt Service Payment	\$ 11,784,750.00	\$ 19,170,362.00	-\$ 1,550,522.00	Committed	Interest/Debt Service
						\$ 19,170,362.00	-\$ 1,550,522.00		
						\$ 0.00	\$ 0.00	Committed	

Legend: TER Territory Wide , TBD To be Determined, \* Proposed Project No. STX- St. Croix, STT - St. Thomas, STJ - St. John

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	Unfunded								
FY-28	Route 60 - Southshore Road	TBD	STX	Construction	\$ 7,000,000.00	\$ 7,000,000.00	-\$ 7,000,000.00	Committed	From Great Pond to Eastern Termini
FY-28	Raphune Hill C3	TBD	STT	Construction	\$ 20,000,000.00	\$ 27,000,000.00	-\$ 27,000,000.00	Committed	Contract 3 of Raphune Hill Project
FY-28	Charlotte Amalie Harbor/Water Transportation	TBD	STT	Ferry Boat Program	\$ 10,000,000.00	\$ 37,000,000.00	-\$ 37,000,000.00	Committed	Proposed infrastructure for Downtown Water Transportation System
FY-28	Roadside Safety Improvements	TBD	STX	Construction	\$ 1,500,000.00	\$ 38,500,000.00	-\$ 38,500,000.00	Committed	Safety Improvements-Guardrail, Signage, Striping, Jersey Barriers along various Routes
FY-28	Roadside Safety Improvements	TBD	STJ	Construction	\$ 1,500,000.00	\$ 40,000,000.00	-\$ 40,000,000.00	Committed	Safety Improvements-Guardrail, Signage, Striping, Jersey Barriers along various Routes
FY-28	Roadside Safety Improvements	TBD	STT	Construction	\$ 1,500,000.00	\$ 41,500,000.00	-\$ 41,500,000.00	Committed	Safety Improvements-Guardrail, Signage, Striping, Jersey Barriers along various Routes
FY-28	Centerline Road Roadway Improvements	TBD	STJ	Design/Construction	\$ 9,000,000.00	\$ 50,500,000.00	-\$ 50,500,000.00	Committed	Cruz Bay to Coral Bay

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(Revised May 23, 2025)

FY	Project Name	Project Number	Island	Description	Estimated Cost	Accumulated Total	Balance of Funds Available	Authorization Status	Comments
							\$ 17,967,600.00		
FY-29	Statewide Planning and Research	SPR- 0030(1)*	TER	Planning, Research Activities, & Training	\$ 250,000.00	\$ 250,000.00	\$ 17,717,600.00	Committed	Territorial SPR Funding
FY-29	Spring Gut Road Phase 3	VI-85(4)	STX	Route 85 Construction from Intersection w/Route 62	\$ 4,000,000.00	\$ 4,250,000.00	\$ 13,717,600.00	Committed	South Termini Improvements
FY-29	Garvee Bonds	TBD	TER	Debt Service Payment	\$ 11,787,750.00	\$ 16,037,750.00	\$ 1,929,850.00	Committed	Interest/Debt Service
FY-29	Route 7025 Bridge Replacement	TBD	STX	Bridge Replacement	\$ 1,200,000.00	\$ 17,237,750.00	\$ 729,850.00		
						\$ 0.00	\$ 0.00	Committed	

Legend: TER Territory Wide , TBD To be Determined, \* Proposed Project No. STX- St. Croix, STT - St. Thomas, STJ - St. John

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	Unfunded								
FY-29	Valdemar Hill, Jr Drive Pavement Preervation	TBD	STT	Design/Construction	\$ 8,000,000.00	\$ 8,000,000.00	-\$ 8,000,000.00	Committed	Route 40 from intersection with Rte 35 to intesection with Rte 39
FY-29	Charlotte Amalie Harbor/Water Transportation	TBD	STT	Ferry Boat Program	\$ 10,000,000.00	\$ 18,000,000.00	-\$ 18,000,000.00	Committed	Proposed infrastructure for Downtown Water Transportation System
FY-29	Roadside Safety Improvements	TBD	STX	Construction	\$ 1,500,000.00	\$ 19,500,000.00	-\$ 19,500,000.00	Committed	Safety Improvements-Guardrail, Signage, Striping, Jersey Barriers along various Routes
FY-29	Roadside Safety Improvements	TBD	STJ	Construction	\$ 1,500,000.00	\$ 21,000,000.00	-\$ 21,000,000.00	Committed	Safety Improvements-Guardrail, Signage, Striping, Jersey Barriers along various Routes
FY-29	Roadside Safety Improvements	TBD	STT	Construction	\$ 1,500,000.00	\$ 22,500,000.00	-\$ 22,500,000.00	Committed	Safety Improvements-Guardrail, Signage, Striping, Jersey Barriers along various Routes
FY-29	Centerline Road Roadway Improvements	TBD	STJ	Design/Construction	\$ 4,000,000.00	\$ 26,500,000.00	-\$ 26,500,000.00	Committed	Cruz Bay to Coral Bay

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(Revised May 23, 2025)

FY	Project Name	Project Number	Island	Description	Estimated Cost	Accumulated Total	Balance of Funds Available	Authorization Status	Comments
							\$ 17,967,600.00		
FY-30	Statewide Planning and Research	SPR- 0031(1)*	TER	Planning, Research Activities, & Training	\$ 175,000.00	\$ 175,000.00	\$ 17,792,600.00	Committed	Territorial SPR Funding
FY-30	Clifton Hill Road Phase 2	VI-85(2)	STX	Route 85 Construction from Intersection w/Route 62	\$ 6,000,000.00	\$ 6,175,000.00	\$ 11,792,600.00	Committed	Container Port Weigh Station
FY-30	Garvee Bonds	TBD	TER	Debt Service Payment	\$ 11,787,750.00	\$ 17,962,750.00	\$ 4,850.00	Committed	Interest/Debt Service
						\$ 17,962,750.00	\$ 4,850.00		
						\$ 0.00	\$ 0.00	Committed	

Legend: TER Territory Wide , TBD To be Determined, \* Proposed Project No. STX- St. Croix, STT - St. Thomas, STJ - St. John

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	Unfunded								
FY-30	Route 42	TBD	STT	Design/Construction	\$ 8,000,000.00	\$ 8,000,000.00	-\$ 8,000,000.00	Committed	Route 42 from intersection with Rte 35 to intesection with Rte 40
FY-30	Ferry Boat Acquisition	VI-32M(2)*	STT	Ferry Boat Program	\$ 9,000,000.00	\$ 17,000,000.00	-\$ 17,000,000.00	Committed	Proposed Funds to fund new Ferry Boat project
FY-30	Roadside Safety Improvements	TBD	STX	Construction	\$ 1,500,000.00	\$ 18,500,000.00	-\$ 18,500,000.00	Committed	Safety Improvements-Guardrail, Signage, Striping, Jersey Barriers along various Routes
FY-30	Roadside Safety Improvements	TBD	STJ	Construction	\$ 1,500,000.00	\$ 20,000,000.00	-\$ 20,000,000.00	Committed	Safety Improvements-Guardrail, Signage, Striping, Jersey Barriers along various Routes
FY-30	Roadside Safety Improvements	TBD	STT	Construction	\$ 1,500,000.00	\$ 21,500,000.00	-\$ 21,500,000.00	Committed	Safety Improvements-Guardrail, Signage, Striping, Jersey Barriers along various Routes
FY-30	Centerline Road Roadway Improvements	TBD	STJ	Design/Construction	\$ 9,000,000.00	\$ 30,500,000.00	-\$ 30,500,000.00	Committed	Cruz Bay to Coral Bay

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FY2025 Supplement (Revised May 23, 2025)

FY	Project Name	Project Number	Island	Description	Estimated Cost	Accumulated Total	Balance of GARVEE Funds Available	Authorization Status	Comments
							\$ 91,000,000.00		
FY-25	Veterans Drive Improvements	DPC-A34(2)	STT	Construction	\$ 40,000,000.00	\$ 40,000,000.00	\$ 51,000,000.00	Committed	Construction Complete -2021
FY-25	Route 81 Improvements	VI-81(2)	STX	Construction	\$ 8,500,000.00	\$ 48,500,000.00	\$ 42,500,000.00	Committed	Construction Complete -2022
FY-25	Christiansted Roads	VI-9999(135)	STX	Design & Construction	\$ 3,000,000.00	\$ 51,500,000.00	\$ 39,500,000.00	Committed	EFLHD managed Project
FY-25	Route 74 Improvements	VI-74(1)	STX	Construction	\$ 3,000,000.00	\$ 54,500,000.00	\$ 36,500,000.00	Committed	In House Design
FY-25	Spring Gut Road	VI-85(2)	STX	Construction	\$ 5,000,000.00	\$ 59,500,000.00	\$ 31,500,000.00	Committed	Design Complete
FY-25	Frederiksted Roads	VI-9999(136)	STX	Construction	\$ 3,000,000.00	\$ 62,500,000.00	\$ 28,500,000.00	Committed	In Solicitation
FY-25	Melvin Evans Highway	VI-66(12)	STX	Construction	\$ 16,000,000.00	\$ 78,500,000.00	\$ 12,500,000.00	Committed	Construction Complete -2022 (GARVEE Funds)
FY-25	Hams Bluff	VI-63(2)	STX	Design & Construction	\$ 6,000,000.00	\$ 84,500,000.00	\$ 6,500,000.00	Committed	On Hold
FY-25	Mahogany Road	VI-76(1)	STX	Design & Construction	\$ 6,500,000.00	\$ 91,000,000.00	\$ 0.00	Committed	In Construction
	_					\$ 91,000,000.00	\$ 0.00	Committed	

Legend: TBD To be Determined, \* Proposed Project No.

FY2025 Supplement (Revised May 23, 2025)

FY	Project Name	Project Number*	Island	Description	Estimated Cost	Accumulated Total	Balance of GARVEE Funds Available	Authorization Status	Comments
							\$ 96,000,000.00		
FY-25	Veterans Drive Improvements	DPC-A34(2)	STT	Construction	\$ 48,000,000.00	\$ 48,000,000.00	\$ 48,000,000.00	Committed	Phase 2A - Hospital Gade to Raadets Gade
FY-25	St Croix/St Thomas Fast Ferry	VI-753M(2)	STX	Construction	\$ 20,000,000.00	\$ 68,000,000.00	\$ 28,000,000.00	Committed	Fabrication of Passenger/Vehicle Ferry for Route 753M
FY-25	South Side Roadway & Bicycle Improvements	VI-62(2)	STX	Design & Construction	\$ 13,000,000.00	\$ 81,000,000.00	\$ 15,000,000.00	Committed	EFLHD managed Project
FY-25	East Scenic Road Improvements	VI-78(6)	STX	Design & Construction	\$ 7,000,000.00	\$ 88,000,000.00	\$ 8,000,000.00	Committed	In House Design
FY-25	North Shore Road Improvements	VI-80(3)	STX	Design & Construction	\$ 8,000,000.00	\$ 96,000,000.00	\$ 0.00	Committed	In Design - Route 85, Phase I
						\$ 96,000,000.00	\$ 0.00		
						\$ 96,000,000.00	\$ 0.00		

Legend: TBD To be Determined, \* Proposed Project No.